United Nations TD/B/WP/262/Add.2

United Nations Conference on Trade and Development

Distr.: General
2 September 2014

English only

Trade and Development Board
Working Party on the Strategic Framework and the Programme Budget
Sixty-eighth session
Geneva, 3–5 September 2014
Item 3 of the provisional agenda

Review of the technical cooperation activities of UNCTAD and their financing

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables

GE.14-15385 (E)
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All references to dollars ($) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2013. Early in 2013, budget figures were adjusted to reflect exact income. The negative amounts in the 2013 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2010–2013 is defined as contributions received within that period. In the case of projects financed by the United Nations Development Programme (UNDP), total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

Table 1
Evolution of UNCTAD technical cooperation expenditures by source of funds, 2008–2013
(Actual project expenditures in thousands of dollars)

	Trust funds[a]		*MDTF and One United Nations*		*United Nations regular programme of technical cooperation and Development Account*[b]		***Total***
Year	*Amount*	*%*	*Amount*	*%*	*Amount*	*%*	***Amount***
2008	35 048	91.9	-	-	1 812	4.7	**38 283**
2009	36 153	93.2	276	0.7	2 360	6.1	**38 789**
2010	36 581	93.9	930	2.4	1 687	4.3	**39 198**
2011	36 044	92.2	613	1.6	2 417	6.2	**39 073**
2012	33 357	91.9	319	0.9	2 634	7.3	**36 311**
2013	35 981	88.9	363	0.9	4 115	10.2	**40 459**

Abbreviation: MDTF, multi-donor trust fund.
[a] UNDP-financed projects, voluntary contributions by member States and multilateral organizations.
[b] Sections 22 and 34 of the United Nations regular budget.

Table 2
Distribution of expenditures by interregional, regional and country activities, 2013
(In thousands of dollars and percentage)

	2013								
	Trust funds[a]		*MPTF and One United Nations*		*United Nations regular programme of technical cooperation and Development Account*[b]		***Total***		*Percentage of total in 2012*
	Amount	*%*	*Amount*	*%*	*Amount*	*%*	***Amount***	*%*	*%*
Africa									
Country	7 911	19.6	345	0.9	-	-	8 256	20.4	**22.2**
Regional	817	2.0	-	-	239	0.6	1 056	2.6	**3.6**
Subtotal	**8 728**	**21.6**	**345**	**0.9**	**239**	**0.6**	**9 312**	**23.0**	**25.8**
Asia and the Pacific									
Country	8 427	20.8	-	-	-	-	8 427	20.8	**17.3**
Regional	874	2.2	-	-	221	0.5	1 094	2.7	**2.8**
Subtotal	**9 301**	**23.0**	**-**	**-**	**221**	**0.5**	**9 521**	**23.5**	**20.0**
Latin America and the Caribbean									
Country	2 146	5.3	-	-	-	-	2 146	5.3	**6.0**
Regional	1 948	4.8	-	-	-	-	1 948	4.8	**6.9**
Subtotal	**4 093**	**10.1**	**-**	**-**	**-**	**-**	**4 093**	**10.1**	**12.9**
Europe									
Country	233	0.6	18	-	-	-	252	0.6	**2.2**

	2013								
	Trust funds[a]		*MPTF and One United Nations*		*United Nations regular programme of technical cooperation and Development Account*[b]		**Total**		*Percentage of total in 2012*
	Amount	*%*	*Amount*	*%*	*Amount*	*%*	**Amount**	**%**	*%*
Regional	465	1.1	-	-	-	-	465	1.1	-
Subtotal	**699**	**1.7**	**18**	**-**	**-**	**-**	**717**	**1.8**	**2.2§**
Interregional									
Interregional	13 159	32.5	-	-	3 656	9.0	16 815	41.6	**39.1**
Subtotal	**13 159**	**32.5**	**-**	**-**	**3 656**	**9.0**	**16 815**	**41.6**	**39.1**
Country	18 717	46.3	363	0.9	0	-	19 080	47.2	**47.7**
Regional	4 104	10.1	-	-	460	1.1	4 564	11.3	**13.2**
Interregional	13 159	32.5	-	-	3 656	9.0	16 815	41.6	**39.1**
Total	**35 981**	**88.9**	**363**	**0.9**	**4 115**	**10.2**	**40 459**	**100.0**	**100.0**

Abbreviation: MPTF, multi-partner trust fund.

[a] Voluntary contributions by member States and multilateral organizations.

[b] Sections 22 and 34 of the United Nations regular budget.

Table 3

Expenditures by cluster and region, 2013

(In thousands of dollars)

Cluster		*Africa*	*Asia and the Pacific*	*Latin America and the Caribbean*	*Europe*	*Inter-regional*	**Total**	*Percentage of total 2013*
I.	Capacity-building on trade negotiations and commercial diplomacy	7	276	-	-	1 177	**1 460**	3.6
II.	Trade analysis capacities and information systems	-	-	-	-	165	**165**	0.4
III.	Trade, environment and development	-	-	-	-	750	**750**	1.9
IV.	Competition policy and consumer protection	188	-	1 011	7	289	**1 494**	3.7
V.	Commodity sector development and poverty reduction	4	-	-	-	198	**202**	0.5
VI.	FDI trends and issues	-	-	-	-	1 202	**1 202**	3.0
VII.	Investment policies	-	-	-	-	811	**811**	2.0
VIII.	Investment facilitation	791	292	422	11	965	**2 482**	6.1
IX.	Enterprise development	-	8	22	2	238	**270**	0.7
X.	Globalization and development strategies	-	35	-	-	1 247	**1 283**	3.2
XI.	Strengthening the debt management capacity of developing countries	534	1 411	421	49	4 240	**6 654**	16.4
XII.	Transport and trade facilitation	7 113	7 262	2 218	649	703	**17 944**	44.4
XIII.	ICT policies and applications for development	-	-	-	-	811	**811**	2.0

Cluster		Africa	Asia and the Pacific	Latin America and the Caribbean	Europe	Inter-regional	Total	Percentage of total 2013
XIV.	Cross-divisional training and capacity-building	352	-	-	-	773	**1 125**	2.8
XV.	Science, technology and innovation	-	82	-	-	278	**360**	0.9
XVI.	Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	-	-	-	-	195	**195**	0.5
XVII.	Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the Enhanced Integrated Framework	187	22	-	-	635	**844**	2.1
XVIII.	Executive direction and management and support services	137	133	-	-	2 138	**2 408**	6.0
Total		**9 312**	**9 521**	**4 093**	**717**	**16 815**	**40 459**	**100**

Abbreviations: FDI, foreign direct investment; ICT, information and communications technology; LDCs, least developed countries.

Table 4

Technical cooperation expenditure by region and cluster, 2010–2013

(In thousands of dollars)

	2010	2011	2012	2013	
	Amount	Amount	Amount	Amount	Percentage
Total	**39 198**	**39 073**	**36 311**	**40 549**	**100.0**
By region:					
Africa	7 551	9 188	9 363	9 312	23.0
Asia and the Pacific	6 895	5 287	7 268	9 521	23.5
Latin America and the Caribbean	5 851	5 054	4 701	4 093	10.1
Europe	690	799	784	717	1.8
Interregional	18 212	18 746	14 194	16 815	41.6
By cluster:					
I. Capacity-building on trade negotiations and commercial diplomacy	2 737	666	825	1 460	3.6
II. Trade analysis capacities and information systems	387	324	154	165	0.4
III. Trade environment and development	983	1 071	950	750	1.9
IV. Competition policy and consumer protection	1 231	1 274	1 178	1 494	3.7
V. Commodity sector development and poverty reduction	1 140	1 397	270	202	0.5
VI. FDI trends and issues	470	485	888	1 202	3.0
VII. Investment policies	2 091	1 093	897	811	2.0
VIII. Investment facilitation	785	2 288	2 461	2 482	6.1

	2010	2011	2012	2013	
	Amount	*Amount*	*Amount*	*Amount*	*Percentage*
IX. Enterprise development	1 816	1 784	327	270	0.7
X. Globalization and development strategies	753	1 115	1 553	1 283	3.2
XI. Strengthening the debt management capacity of developing countries	4 738	5 866	5 939	6 654	16.4
XII. Transport and trade facilitation	15 058	14 762	16 010	17 944	44.4
XIII. ICT policies and applications for development	321	439	366	811	2.0
XIV. Cross-divisional training and capacity-building	2 415	1 914	935	1 125	2.8
XV. Science technology and innovation	356	352	174	360	0.9
XVI. Productive capacities in the least developed countries, landlocked developing countries small island developing States and structurally weak vulnerable and small economies	892	941	595	195	0.5
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the EIF	678	438	621	844	2.1
XVIII. Executive direction and management and support services	2 348	2 862	2 168	2 408	6.0
Of which: LDCs	*13 277*	*14 185*	*15 201*	*16 240*	*40.1*

Abbreviation: EIF, Enhanced Integrated Framework.

Table 5
Technical cooperation related to least developed countries, 2010–2013
(In thousands of dollars and percentages)

		2010	2011	2012	2013
(1)	Country projects in LDCs	5 460	5 989	9 687	10 393
(2)	Calculation of LDCs participation in regional and interregional projects	7 817	8 196	5 514	5 847
(3)	Total expenditures related to LDCs	13 277	14 185	15 201	16 240
(4)	Total UNCTAD technical cooperation expenditures	39 198	39 073	36 311	40 459
(5)	Share of LDCs in UNCTAD technical cooperation, i.e. (3)/(4) (percentage)	34	36	42	40

Table 6
Associate experts' expenditures, 2013
(In dollars)

Project number	*Short title*	*Division*	*Source of funds*	*Expenditures in 2013*
INT/10/X13	Train for Trade	DTL	Norway	46 144
INT/10/X53	Gender and trade	OSG	Norway	118 755
Total				**164 898**

Abbreviations: DTL, Division on Technology and Logistics; OSG, Office of the Secretary-General.

Table 7
Allocations to UNCTAD to support joint programmes of the United Nations Inter-Agency Cluster on Trade and Productive Capacity through specific partner contributions and multi-donor trust funds, 2013
(in dollars)

	Comments	*Amount received in 2013*
Specific partner contributions		
Lao People's Democratic Republic	Third allotment of a three-year joint programme, project funded by Switzerland	44 300
Multi-donor trust funds		
One United Nations pilot funds:		
Rwanda One United Nations Fund	Rwanda One United Nations Fund accessed for the sixth consecutive year under the UNDAF 2008–2012 (extended to 2013 to ensure transition with the next UNDAF cycle 2013–2018)	35 305
United Republic of Tanzania One United Nations Fund	United Republic of Tanzania One United Nations Fund accessed for the third consecutive year under the UNDAF 2011–2015	221 328
United Nations to United Nations contribution agreement:		
Cameroon	UNDG United Nations to United Nations Contribution Agreement	42 000
El Salvador	UNDG United Nations to United Nations Contribution Agreement	38 647
Panama	UNDG United Nations to United Nations Contribution Agreement	12 000
United Republic of Tanzania	UNDG United Nations to United Nations Contribution Agreement	394 830
Total		**788 410**

Abbreviations: UNDAF, United Nations Development Assistance Framework; UNDG, United Nations Development Group.

Table 8
Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2013
(In dollars)

Project number	*Title*	*Duration*	*Cluster*	*Source of funds*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures in 2013*
ROA-1245B (AE)	Building capacities in Asia–Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments	2009–2013	X	Development Account	**398 951**	-	12 180
ROA-2242 (O7)	Strengthening capacities in developing countries for the effective enforcement of competition law to minimize	2010–2013	IV	Development Account	**583 133**	-	226 764

Project number	*Title*	*Duration*	*Cluster*	*Source of funds*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures in 2013*
	constraints to economic productivity						
ROA-2243 (P7)	Addressing the impact and implications of the global financial and economic crisis on developing countries through support to services sector development	2011–	I	Development Account	**426 838**	-	273 705
ROA-2244 (Q7)	Enhancing capacities of developing countries to mainstream gender in trade policy	2010–	XVIII	Development Account	**439 612**	-	90 030
ROA- 2245(R7)	Strengthening capacity for effective asset and liability management in national debt management offices	2010–2013	XI	Development Account	**466 414**	-	281 507
ROA-2246 (S7)	Integration of the trade dimension in the United Nations Development Assistance Frameworks	2010–2013	XVIII	Development Account	**491 397**	-	170 715
ROA-2263 (AJ)	Enhancing the capacities of landlocked developing countries to attract FDI for the development and modernization of productive capacities	2011–	VIII	Development Account	**151 120**	-	72 303
ROA-2264 (AK)	Towards developing a global monitoring system in national investment policies	2011–2013	VII	Development Account	**348 792**	-	216 217
ROA-2284 (AR)	Strengthening capacities for policy-oriented analysis of key global development challenges at developing country universities	2011–	X	Development Account	**264 587**	-	215 420
ROA-2286 (AT)	Strengthening the capacity of the rural communities in least developed countries to utilize the opportunities provided by duty-free quota-free market access and enhancing the value added of their traditional products	2012–	XVI	Development Account	**160 233**	-	92 739
ROA-2292 (AS)	Strengthening the capacity of policymakers and business leaders in three BioTrade beneficiary countries in integrating REDD+ projects into BioTrade strategies	2013–	III	Development Account	**324 480**	-	324 480
ROA-2672 (AU)	Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements	2011–2013	XII	Development Account	**398 617**	-	251 995
ROA-2685 (AV)	Enhancing national ownership of trade-related assistance in United Nations country-level development plans	2012–2013	XVIII	Development Account	**266 741**	-	215 766
ROA-2902 (I8)	Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	2013–	XV	Development Account	**82 362**	-	82 362

Project number	*Title*	*Duration*	*Cluster*	*Source of funds*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures in 2013*
ROA-2903 (J8)	Accelerating progress of selected West African countries towards the achievement of internationally agreed development goals, particularly MDG 8, through trade-related training and capacity-building	2013–	XIV	Development Account	**112 913**	-	112 913
ROA-2904 (K8)	Capacity-building for the formulation and implementation of MDG-oriented trade policies in developing countries contributing to accelerating achievement of MDGs in the context of multiple and interrelated development challenges	2013–	I	Development Account	**12 745**	-	12 745
ROA-2905 (L8)	Addressing the impact of trade and trade agreements on employment in developing countries (UNCTAD)	2013–	I	Development Account	**28 298**	-	28 298
ROA-2906 (M8)	Strengthening the capacities of trade and planning ministries of selected LDCs to developing and implementing trade strategies that are conductive for poverty reduction	2013–	XVII	Development Account	**186 834**	-	186 834
ROA-2907 (N8)	Building national capacities for promoting foreign direct investment in green and other growth sectors	2013–	VIII	Development Account	**94 483**	461 000	94 483
Section 23	United Nations regular programme of technical cooperation	ongoing	XVIII	United Nations regular programme	**4 126 955**	2 407 300	1 153 668
Total					**9 365 506**	**2 868 300**	**4 115 125**

Abbreviation: MDG, Millennium Development Goal.

Table 9
Country, regional and interregional projects, 2013
(In dollars)

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
Africa (51 country projects and 10 regional projects)							
	Angola						
1	Enhancing capacities of the Republic of Angola to mainstream gender in trade policy	ANG0T/BAM	XVI II	Angola	..	44 000	41 443
2	Support activities in Angola in the fields of sustainable tourism and diversification of productive capacities	ANG/13/001	XIV	UNDP	198 318	199 900	198 318
	Burundi						

	Short title	*Project number*	*Cluster*	*Source of fund*	*Total income 2010–2013*	*Allotment 2013*	*Expenditures 2013*
3	ASYCUDA technical assistance and support	BDI/0T/ABD	XII	United Kingdom of Great Britain and Northern Ireland	1 049 950	229 155	257 820
	Burkina Faso						
4	Projet de Migration vers SYDONIA World au Burkina Faso	BKF/0T/BCL	XII	Burkina Faso	645 000	59 696	58 533
	Cameroon						
5	Appui technique a l'information des douanes camerounaises	CMR/0T/AAI	XII	European Commission	418 467	198 451	211 085
6	Facilitation des Affaires au Cameroun (eRegulations Cameroun)	CMR/0T/BAC	VIII	Cameroun, France	..	19 500	18 264
7	Projet de facilitation des affaires au Cameroun-eRegulations, Phase 2	CMR/0T/CBK	VIII	UNDP	42 000	28 972	31 132
	Cabo Verde						
8	"Delivering as one", Cabo Verde	CVI/0T/9AL	XVIII	One United Nations	130 000	20 582	21 915
	Comoros						
9	Elaboration de la politique commerciale de l'Union des Comores [a]	COI/0T/BCJ	XVII	UNDP	33 900	20 304	18 564
	Congo						
10	ASYCUDAWorld technical assistance and support	PRC/0T/AAG	XII	Congo	1 119 566	441 624	462 715
11	Capacity-building in debt management within the Caisse congolaise d'amortissement	PRC/0T/AAQ	XI	Congo	518 237	221 733	126 394
12	Facilitation des Affaires en Republique du Congo (eRegulations Congo)	PRC/0T/BAZ	VIII	Congo	68 217	34 927	39 362
	Côte d'Ivoire						
13	Mise en oeuvre de ASYCUDAWorld	IVC/0T/4BV	XII	Côte d'Ivoire	290 943	113 272	127 616
14	Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6	IVC/0T/BCF	XI	Côte d'Ivoire	702 920	67 304	75 827
	Democratic Republic of the Congo						
15	Implementation of ASYCUDA	DRC/0T/9AN	XII	European Commission	3 368 439	1 307 352	1 026 550
16	Renforcement des capacités de gestion de la dette République démocratique du Congo	ZAI/0T/BBB	XI	Democratic Republic of the Congo	492 000	285 000	197 201
	Djibouti						
17	ASYCUDAWorld technical assistance and support	DJI/0T/AAS	XII	Djibouti	995 501	230 372	238 870

	Short title	*Project number*	*Cluster*	*Source of fund*	*Total income 2010–2013*	*Allotment 2013*	*Expenditures 2013*
18	EIF-Project Update of the Diagnostic Trade Integration Study for Djibouti	DJI/0T/CBL	XVI I	UNOPs	160 000	29 962	32 060
	Egypt						
19	Strengthening public debt management	EGY/0T/9AG	XI	Egypt	329 438	5 486	5 433
	Ethiopia						
20	Cooperation with Ethiopian Shipping and Logistics Services Enterprise (ESLSE)	ETH/0T/CAJ	XII	Ethiopia	164 960	145 000	63 632
	Gabon						
21	Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	XI	Gabon	270 592	13 000	11 237
	Gambia						
22	EIF-Project Updating the DTIS	GAM/0T/BCA	XVII	UNOPS	197 950	26 677	25 272
	Guinea						
23	Implementation de SYDONIAWorld	GUI/0T/BCX	XII	Guinea	400 000	173 570	195 214
	Guinea-Bissau						
24	Migration des douanes à SYDONIA++	GBS/0T/8BI	XII	African Development Bank	134 322	4 800	5 394
	Lesotho						
25	Customs management system	LES/0T/BDC	XII	Lesotho	588 155	427 835	482 202
	Liberia						
26	ASYCUDAWorld project in Liberia	LIR/0T/8CD	XII	Liberia	2 337 848	531 778	588 779
	Libya						
27	Implementation of ASYCUDAWorld in the Libyan Customs Directorate	LIB/0T/8AP	XII	Libya	..	3 500	3 910
	Madagascar						
28	Renforcement des capacités de gestion, d'analyse de la dette de Madagascar par la mise en place de la version 6 de SYGADE	MAG/0T/BBH	XI	Madagascar	198 183	26 855	28 606
	Mauritania						
29	Migration des Douanes Mauritaniennes à la version++ du SYDONIA	MAU/0T/5BD	XII	Mauritania	..	6 500	6 476
	Mali						
30	ASYCUDAWorld technical assistance and support	MLI/0T/9BF	XII	Mali	635 474	99	38
31	EIF-Project Mali Diagnostic Trade Integration Study Update	MLI/0T/CBN	XVII	UNOPs	160 000	15 500	16 585

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
	Morocco						
32	Promotion des investissements dans la région de l'Oriental du Maroc	MOR/0T/7AI	VIII	Morocco	174 521	500	399
	Mozambique						
33	"Delivering as one", Mozambique	MOZ/0T/9AZ	XVIII	One United Nations	202 800	71 383	72 242
34	Update of the DTIS for Mozambique	MOZ/0T/BDH	XVII	UNOPs	160 000	111 730	94 256
	Namibia						
35	Migration to ASYCUDA++ [a]	NAM/0T/2AI	XII	Namibia	480 300	9 199	10 395
36	Implementation of ASYCUDA in Namibia	NAM/0T/BAN	XII	Namibia	1 073 550	462 775	510 279
	Rwanda						
37	"Delivering as one", Rwanda project, economic growth	RWA/0T/bAO	XVIII	One United Nations	198 693	53 605	47 726
38	Customs management and electronic single window system	RWA/0T/BBE	XII	Rwanda	1 893 698	774 893	864 741
	Sao Tome and Principe						
39	ASYCUDAWorld Implementation in Sao Tome and Principe-Single Window for the International Trade Operations, Phase 1 (pilot site)	STP/0T/CBE	XII	Sao Tome and Principe	288 000	68 000	39 747
	Seychelles						
40	ASYCUDA project in Seychelles	SEY/0T/BBO	XII	Common Market for Eastern and Southern Africa	594 065	269 035	302 228
	Sudan						
41	ASYCUDA project	SUD/0T/8BG	XII	Sudan	583 190	91 411	85 484
	Togo						
42	Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la Dette Publique	TOG/0T/8AN	XI	African Development Bank	..	54 635	50 745
	Tunisia						
43	Coopération pour la modernisation et l'automatisation des procédures douanières	TUN/0T/7AT	XII	Tunisia	79 389	12 655	14 319
	Uganda						
44	Strengthening of debt management capacities at the Ministry of Finance, Planning and Economic Development	UGA/0T/AAW	XI	Uganda	168 300	48 007	11 842
45	Implementation of a customs management system	UGA/0T/BBT	XII	Uganda	1 696 000	454 400	477 614

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
46	Strengthening public debt management	UGA/0T/BCG	XI	Uganda	93 272	7 290	7 314
	United Republic of Tanzania						
47	"Delivering as one", United Republic of Tanzania project	URT/0T/BBM	XVIII	One United Nations	545 447	191 416	202 851
	Zambia						
48	Customs Management System	ZAM/0T/BDE	XII	Zambia	739 919	469 596	521 944
	Zimbabwe						
49	Implementation of DMFAS 5.1	ZIM/9X/9DN	XI	Zimbabwe	76 387	33	38
50	Implementation of ASYCUDAWorld in Zimbabwe	ZIM/0T/7AC	XII	Zimbabwe	918 013	271 096	306 344
51	Strengthening Public Debt Management	ZIM/0T/BDB	XII	Zimbabwe	184 968	101 741	19 142
	Subtotal country projects				25 800 891	8 456 106	8 256 096
Regional: Africa							
1	Optimizing the African natural resources management	RAF/9X/9DE	V	Multiple donors	55 446	4 048	3 721
2	Establishment of SEATAC (ASYCUDA)	RAF/0T/6BC	XII	Norway	473 892	100 306	112 879
3	ASYCUDA regional support centre for Africa (Ouagadougou)	RAF/0T/7AW	XII	Multiple donors	..	10 295	8 269
4	Strengthening ASYCUDA implementation in Southern and Eastern Africa	RAF/0T/8AL	XII	Botswana	126 812	3 650	4 108
5	Facilitation des affaires dans les pays de l'UEMOA (eRegulations UEMOA)	RAF/0T/BAA	VIII	Luxembourg	1 824 402	355 738	398 043
6	Implementation of the competition framework in the UEMOA region and to support the work of the Commission	RAF/0T/BAH	IV	West African Economic and Monetary Union	608 432	166 263	187 877
7	Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities	RAB/0T/CAK	I	UNDP	16 001	6 219	6 660
8	Promoting Regional Supply Chains in Sub-Saharan Africa	RAF/0T/CAR	XVII	African Export Import Bank	120 000	105 195	95 586
9	Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements	ROA-2672 (AU)	XII	Development Account	398 617	..	125 998
10	Accelerating progress of selected West African countries towards the achievement of internationally agreed development goals, particularly MDG 8, through trade-related training and capacity-building	ROA-2903 (J8)	XIV	Development Account	112 913	..	112 913
	Subtotal regional Africa				3 736 516	751 714	1 056 053

	Short title	*Project number*	*Cluster*	*Source of fund*	*Total income 2010–2013*	*Allotment 2013*	*Expenditures 2013*
	Total Africa				**29 537 407**	**9 207 820**	**9 312 149**
Asia and the Pacific (27 country projects and 8 regional projects)							
	Afghanistan						
1	Implementation of ASYCUDA	AFG/0T/BBD	XII	Afghanistan	8 799 732	2 814 073	3 070 400
	Bangladesh						
2	Capacity-building for integrated debt management in Bangladesh	BGD/0T/BBY	XI	World Bank	816 203	377 988	274 670
3	ASYCUDA-migration to ASYCUDA World	BGD/0T/BCD	XII	Bangladesh	1 091 366	556 495	622 271
	Cambodia						
4	Rules of origin: operational procedures and training	CMB/0T/BBI	XVII	World Bank	133 402	64 500	21 939
5	Consulting services for technical assistance in the area of debt management [a]	CMB/0T/BBX	XI	Asian Development Bank	129 666	141	159
	Indonesia						
6	Strengthening public debt management	INS/0T/ABB	XI	Switzerland	1 109 311	777 264	169 056
	Iraq						
7	Implementation of DMFAS 6 in Iraq	IRQ/0T/BCI	XI	Iraq	260 305	56 097	63 387
8	Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of TBT/WTO	IRQ/0T/CAH	I	UNIDO	238 000	215 360	210 683
	Jordan						
9	Creation of the regional centre of excellence in the Aqaba special economic zone	JOR/0T/AAB	XII	Jordan	893 302	148 299	162 253
10	Strengthening the Implementation of E-Customs	JOR/0T/BCS	XII	Jordan	544 660	277 557	313 535
	Lao People's Democratic Republic						
11	Computerization of customs procedure and data	LAO/0T/9AE	XII	World Bank	2 539 177	471 629	527 531
12	Implementation of DMFAS 5.3	LAO/0T/AAV	XI	World Bank	150 700	44	50
13	Enhancing sustainable tourism, clean production and export capacity	LAO/0T/BAJ	XVIII	UNOPS	344 300	174 522	133 359
	Lebanon						
14	Implementation of ASYCUDAWorld	LEB/0T/5BK	XII	Lebanon	273 460	28 394	31 674
15	Implementation of DMFAS 6.0	LEB/0T/BDG	XI	Lebanon	252 268	59 064	66 739
	Oman						
16	Strengthening public debt management	OMA/0T/9AD	XI	Oman	254 845	37 500	22 041

	Short title	*Project number*	*Cluster*	*Source of fund*	*Total income 2010–2013*	*Allotment 2013*	*Expenditures 2013*
	Pakistan						
17	Trade and transport facilitation project (TTFP-II)	PAK/0T/8AK	XII	World Bank	1 432 000	306 015	322 069
	Palestinian people						
18	Capacity development for facilitating Palestinian trade	PAL/0T/BAL	XII	Canada	1 648 236	660 570	740 284
	Papua New Guinea						
19	Installation of ASYCUDA	PNG/0T/4AP	XII	Papua New Guinea	56 475	8 230	8 333
	Philippines						
20	Implementation of UNCTAD's DMFAS System within the Bangko Sentral ng Pilipinas	PHI/0T/8AB	XII	Philippines	61 393	52 011	58 702
21	Strengthening debt management in the bureau of the Treasury	PHI/0T/ABK	XI	Philippines	3 620 585	2 550 167	756 171
	Solomon Islands						
22	ASYCUDA-Modernization and Automation of Customs Procedures and Data	SOI/0T/BCO	XII	Solomon Islands	670 761	353 987	398 374
	Sri Lanka						
23	ASYCUDAWorld in Sri Lanka	SRL/0T/7BL	XII	Sri Lanka	823 676	28 278	31 954
	Syrian Arab Republic						
24	ASYCUDA implementation	SYR/0T/4BP	XII	Syrian Arab Republic	1 099 460	117 690	121 681
	Viet Nam						
25	Green production and trade to increase income and employment opportunities for the rural poor	VIE/0T/9BM	IX	MDTF-MDG Fund	417 835	7 646	7 675
26	Transparency of investment procedures in Viet Nam – e-regulations, Phase III (Viet Nam national component)	VIE/0T/CAF	VIII	Luxembourg	411 022	299 050	205 511
27	Transparency of investment procedures in Viet Nam – e-regulations, Phase III (UNCTAD international component)	VIE/0T/CAG	VIII	Luxembourg	176 913	109 922	86 734
	Subtotal country projects				28 249 053	10 652 493	8 427 236
Regional: Asia and the Pacific							
1	ASYCUDA implementation and support in the Asia–Pacific region	RAS/0X/0DX	XII	Multi-donor	172 071	55 394	61 026
2	Assistance to countries of the Asian region on MFN and preferential tariffs	RAS/9X/78R	I	Japan	..	140 178	65 426

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
	negotiations						
3	ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	XII	Multi-donor	1 870 698	519 712	567 763
4	ASYCUDAWorld regional centre for Arab States	RAB/0T/7BP	XII	Syrian Arab Republic	1 032 054	221 247	156 357
5	Development-oriented regional integration in South Asia [a]	RAS/0T/BBW	X	Asian Development Bank	283 248	33 623	23 142
6	Building capacities in Asia–Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk management instruments	ROA-124-5B (AE)	X	Development Account	398 951	..	12 180
7	Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements	ROA-2672 (AU)	XII	Development Account	398 617	..	125998
8	Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	ROA-2902 (18)	XV	Development Account	82 362	..	82 362
	Subtotal regional projects				4 238 002	970 154	1 094 255
	Total Asia and the Pacific				32 487 055	11 622 647	9 521 491
	Latin America and the Caribbean (22 country projects and 4 regional projects)						
	Argentina						
1	Strengthen public debt management capacity in Argentina	ARG/0T/8BL	XI	Argentina	..	51 500	21 379
2	Fortalecimiento de la capacidad de gestión de la deuda pública de la provincia de Buenos Aires	ARG/0T/8BU	XI	Argentina	..	12 032	7 724
3	Transparencia en los trámites de inversión en Lomas de Zamora (e-regulations)	ARG/0T/BAD	VIII	Argentina	234 946	110 090	124 398
	Aruba						
4	ASYCUDAWorld	ARU/0T/BCB	XII	Aruba	1 041 860	436 212	486 590
	Belize						
5	ASYCUDA	BZE/0T/7BU	XII	Belize	325 088	205 600	221 814
	Costa Rica						
6	Design and implementation of an extra-walls incubator for cultural enterprises in the city of Limon	COS/0T/CAQ	IX	Costa Rica	82 811	16 144	18 064
	El Salvador						
7	SYDONIA	ELS/0T/BCE	XII	El Salvador	282 726	131 287	123 647

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
8	Strengthening Public Debt Management	ELS/0T/CAM	XI	El Salvador	162 000	78 070	86 622
9	United Nations to United Nations agency contribution agreement. "Delivering as one" joint programme, El Salvador project	ELS/0T/CAZ	VIII	UNDP	38 647	28 319	24 392
	Haiti						
10	Renforcement des capacités de gestion de la dette	HAI/9X/89M	XI	Haiti	..	40	45
11	Consolidation SYDONIAWorld (phase 1)	HAI/0T/BCC	XII	Haiti	173 980	18 656	21 081
	Honduras						
12	Strengthening public debt management	HON/0T/BAU	XI	UNDP	437 380	192 000	91 397
	Nicaragua						
13	Strengthening Public Debt management	NIC/0T/BAG	XI	Nicaragua	245 786	110 833	125 066
	Panama						
14	Fortalecimiento de las capacidades para la gestión de la deuda en Panamá	PAN/0T/9AA	XI	Panama	..	41 500	37 624
15	Red de oportunidades empresariales para familias pobres (UNCTAD/Empretec)	PAN/0T/9BK	IX	MDG Fund	264 679	4 041	4 323
16	"Delivering as one", United Nations to United Nations agency contribution agreement, Panama project	PAN/0T/CAY	VIII	One United Nations	12 000	11 215	11 991
	Paraguay						
17	Control y administración de la deuda pública	PAR/0T/AAY	XI	Paraguay	305 930	87 328	43 251
	Saint Kitts and Nevis						
18	ASYCUDAWorld Implementation	STK/0T/CAT	XII	Saint Kitts and Nevis	436 000	51 230	38 468
	Saint Vincent and the Grenadines						
19	ASYCUDAWorld implementation	STV/0T/CAC	XII	European Commission	124 306	116 289	124 430
	Suriname						
20	ASYCUDAWorld implementation	SUR/0T/BAE	XII	Suriname	599 910	306 735	337 930
	Trinidad and Tobago						
21	Strengthening customs management capacity (ASYCUDA World consolidation)	TRI/0T/BDD	XII	Trinidad and Tobago	415 000	167 800	187 553
	Venezuela (Bolivarian Republic of)						
22	Proyecto para la implementación del SIGADE 5.3 y los enlaces con los Sistemas de Análisis e Integración Financiera (SIGECOF II)	VEN/0T/5AC	XI	Venezuela (Bolivarian Republic of)	..	7 075	7 994

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
	Subtotal country projects				5 183 048	2 183 996	2 145 781
Regional: Latin America							
1	ASYCUDA regional support for the Americas	RLA/0T/3AD	XII	National Governments	2 608 072	599 600	675 917
2	Strengthening institutional and capacity-building in the area of competition and consumer law and policy in Latin American countries	RLA/0T/3BF	IV	Switzerland	2 504 042	926 985	1 010 524
3	Implementation of ASYCUDAWorld in Belastingdienst/BES Islands [a]	RLA/0T/ABC	XII	Netherlands	920 340	303	342
4	Facilitation des affaires dans les pays de la SIA (e-regulations SIA)	RLA/0T/BAB	VIII	Luxembourg	1 716 475	248 850	260 750
	Subtotal regional Latin America				7 748 929	1 775 738	1 947 533
	Total Latin America and the Caribbean				**12 931 977**	**3 959 734**	**4 093 314**
Europe (8 country projects)							
	Albania						
1	Implementation of the excise management and control function in the Albanian customs IT system	ALB/0T/BBA	XII	Albania	280 000	38 684	43 576
2	"Delivering as one", Albania project	ALB/0T/BCT	XVIII	One United Nations	30 000	23 500	18 396
3	Implementation of e-Payment Services in the Customs IT System	ALB/0T/CAS	XII	Albania	72 000	50	24
	Georgia						
4	Strengthening public debt management	GEO/0T/BAR	XI	Georgia	120 000	50 700	48 510
5	ASYCUDA Supervision and Training	GEO/0T/CBD	XII	World Bank	40 148	13 579	15 345
	Gibraltar						
6	Implementation of ASYCUDAWorld	GIB/0T/9AM	XII	Gibraltar	404 015	110 962	124 298
	Romania						
7	Empretec phase 1 pilot phase through an Empretec national centre	ROM/0T/1CZ	IX	Romania, Italy	20 000	3 200	1 744
	Europe/Kosovo*						
8	Implementation of ASYCUDA in Kosovo* customs	EUR/0T/AAZ	XII	Kosovo* customs	1 350 054	411 900	465 443
	Subtotal country project				**2 316 217**	**652 575**	**717 335**
	Total Europe				**2 316 217**	**652 575**	**717 335**
Interregional (68 projects)							
1	Support to Avian Influenza and Food Crisis	GLO/0T/8CG	XVIII	UNDP	501 063	133 200	140 698

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
	Coordination Office						
2	Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement	GLO/0T/ABG	VIII	Germany	1 181 270	253 344	286 100
3	Training programme on RBPs (competition policies)	INT/8X/603	IV	France, Norway, Sweden, SIDA	115 000	69 510	61 770
4	TRAINS: development and dissemination of selected computerized trade data	INT/9X/00J	II	Multi-donors	55 829	1 886	1 712
5	Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	Multi-donors	28 514	15 882	14 469
6	Collection and dissemination of iron ore statistics	INT/9X/42Z	III	Multi-donors	423 649	127 150	126 004
7	Technical cooperation on market access, trade laws and preferences	INT/9X/77I	I	Multi-donors	105 000	102 435	24 613
8	Trust Fund for Least Developed Countries: core project	INT/9X/77J	XVI	Multi-donors	657 952	90 752	102 317
9	Support for ASYCUDA implementation activities	INT/9X/89S	XII	Multi-donors	..	37 521	15 281
10	Strengthening research and policymaking capacity on trade and environment in developing countries	INT9X8A8	III	Multi-donors	..	43 500	13 520
11	L'intelligence économique au service des plus démunis	INT/9X/9C2	III	France	209 258	82 310	43 447
12	Building Capacity through Training in the Settlement of Disputes in International Trade, Investment and Intellectual Property[a]	INT/0T/0AG	I	Multi-donors	..	230	260
13	Capacity-building on international investment agreements	INT/0T/0BG	VII	Multi-donors	925 560	150 325	167 177
14	Support to UNCTAD's technical cooperation	INT/0T/0BU	XVIII	Belgium	..	27 460	30 917
15	Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group	INT/0T/1AK	XVIII	Multi-donors	291 900	80 000	78 349
16	Capacity-building in Investment Promotion	INT/0T/1BN	VII	Multi-donors	..	145 604	18 976
17	Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	Multi-donors	10 321 849	2 089 240	2 285 223
18	Training in LDCs and developing countries on trade policy formulation	INT/0T/2CT	I	Norway	184 757	160 400	28 865
19	Development and dissemination of selected data on FDI and the operations of transnational corporations	INT/0T/2CW	VI	Multi-donors	121 874	49 238	55 639
20	Support to the UNCTAD/ICC Investment	INT/0T/3AO	VII	Norway,	20 000	129 735	27 932

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
	Advisory Council			Germany			
21	Investment policy reviews in French-speaking countries	INT/0T/3AW	VII	Multi-donors	..	200 900	125 817
22	Consultative task force on environmental requirements and international trade	INT/0T/3BB	V	Netherlands	..	9 646	10 038
23	World Investment Report	INT/0T/3BR	VI	Multi-donors	386 846	94 400	95 667
24	LDCS: pre- and post-diagnostic trade integration study (DTIS) capacity-building [a]	INT/0T/3BY	XVII	Finland	..	56 102	63 395
25	Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Train for Trade)	INT/0T/4AB	XIV	Les ports des pays en développe-ment	757 339	182 153	171 193
26	Integration of LDCs, landlocked and island countries in the global economy	INT/0T/4AY	XVII	Italy	732 000	140 525	158 007
27	Strengthening results-based management of UNCTAD programmes	INT/0T/4BS	18	Norway	338 229	74 052	66 976
28	Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation	INT/0T/4CO	XII	Multi-donors	499 581	189 753	184 477
29	Panel of Eminent Persons – enhancing the development role and impact of UNCTAD	INT/0T/5BN	XVIII	Multi-donors	167 183	77 000	52 818
30	Trust Fund for the UNCTAD Virtual Institute on Trade and Development	INT/0T/6AP	XIV	Canada, Finland	701 451	242 004	218 454
31	Train for Trade Trust Fund	INT/0T/6AR	XIV	Multi-donors	610 137	136 833	123 638
32	Investment gateway system	INT/0T/6AT	IX	Multi-donors	436 343	35 021	39 322
33	Implementing the Biofuels Initiative in LDCs and countries with vulnerable economies	INT/0T/6AY	III	Norway	..	24 794	22 176
34	Adjusting to trade liberalization in selected developing countries: unbinding supply capacity constraints	INT/0T/6BH	II	Norway	..	10 974	12 470
35	Challenges and opportunities of implementing biodiversity-related MEAs	INT/0T/6BP	III	Switzerland	..	9 425	10 649
36	UNCTAD/Train for Trade port training programme for English-speaking developing countries	INT/0T/7BR	XIV	Ireland	969 425	210 641	216 508
37	Climate change programme	INT/0T/7BS	V	Norway	110 371	300 000	9 137
38	Special trust fund for activities related to the Commission on Science and Technology for Development with regard to World Summit on the Information Society follow-up	INT/0T/7CB	XV	Switzerland	1 392 234	210 193	61 634
39	Assistance in formulating investment policies and building human and institutional capacities for sustainable development	INT/0T/8AC	VII	Sweden	1 186 720	253 500	274 239

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
40	BioTrade Facilitation Programme, Phase II	INT/0T/8AS	V	Switzerland	700 000	378 190	360 266
41	Promoting responsible sovereign lending and borrowing	INT/0T/8CF	X	Norway	2 460 625	906 978	1 023 203
42	ICT policies for development	INT/0T/9AS	XIII	Finland	1 090 971	206 376	232 094
43	General Trust Fund on WTO Accession	INT/0T/9AU	I	Norway	856 192	271 797	281 825
44	Global Commodity Forum	INT/0T/9AX	III	Common Fund for Commodities	206 924	40 800	28 623
45	Integration and piloting of ASYCUDA/CLIENT export system[a]	INT/0T/9BD	XII	Netherlands	750 000	122 098	133 488
46	General Trust Fund on Services, Development and Trade	INT/0T/9BG	I	Multi-donors	75 000	41 218	43 629
47	Support to DMFAS activities organized by the World Bank	INT/0T/9BJ	XI	World Bank	1 460 402	774 000	415 291
48	Market access and trade laws for LDCs	INT/0T/AAK	XVII	Italy	..	29 371	33 037
49	Civil society participation in the UNCTAD activities	INT/0T/AAO	XVIII	Multi-donors	24 000	17 448	19 100
50	Economic crises and commodity-dependent LDCs: mapping the exposure to market volatility and building resilience to future crises	INT/0T/ABI	XVII	Common Fund for Commodities	385 076	61 000	32 400
51	Capacity-building in investment for development	INT/0T/BAQ	VI	Norway	3 042 564	944 700	1 005 668
52	Implementation plans for WTO trade facilitation agreement in developing members	INT/0T/BAY	XII	European Commission	610 807	280 650	270 150
53	The South and the new paths of development in the twenty-first century	INT/0T/BBF	X	Rockefeller Brothers Fund	50 000	5 500	5 678
54	United Nations Forum on Sustainability Standards	INT/0T/BBN	I	Sweden	878 460	525 270	483 395
55	Testing of indicators in pursuit of the Group of 20 action plan on development, private investment and job creation pillar	INT/0T/BBU	VI	Germany	538 620	68 098	45 088
56	Strengthening SMEs in developing countries and countries with economies in transition	INT/0T/BBV	IX	Private companies	184 416	50 677	57 101
57	Strengthening the debt management capacity of developing countries	INT/0T/BBZ	XI	European Commission	2 584 242	1 264 500	1 257 590
58	Accounting and Corporate Governance Trust Fund	INT/0T/BCP	IX	Germany	177 949	124 836	141 060
59	Project development for national trade facilitation implementation plans	INT/0T/BCU	XII	European Commission	259 067	80 305	84 924
60	EIF-project update of the diagnostic trade integration study of Senegal	INT/0T/BCV	XVII	UNOPS	200 000	155 992	161 232
61	Improving access to medical products in developing countries through capacity-building for local production and related	INT/0T/BCW	XV	WHO	727 330	456 819	216 352

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2010–2013***	*Allotment 2013*	*Expenditures 2013*
	technology transfer: phase II						
62	Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women entrepreneurship programmes	INT/0T/BCY	XIII	Sweden	1 084 436	588 441	578 985
63	Blended Learning Courses on TRIPS	INT/0T/BCZ	XIII	Germany	416 253	339 372	383 596
64	Capacity-building in Trade and Gender	INT/0T/CAI	II	Multi-donors	261 338	144 960	150 486
65	UNIDO-UNCTAD Collaboration on a Global Project to Strengthen Pharmaceutical Production in Developing countries and LDCs	INT/0T/CAO	VIII	UNIDO	234 681	67 314	70 688
66	Empretec Business Networking Challenge	INT/0T/CBH	IX	Germany	40 159	35 138	39 706
67-68	Associate experts (2 projects)[b]	INT/0/X	All	Multi-donors	483 731	222 060	164 898
	Total interregional projects				**43 214 578**	**14 451 546**	**13 159 435**
Interregional regular budget							
1	Development Account (19 projects)[c]	ROA-15	All	Development Account	4 245 707	461 000	2 502 005
2	United Nations regular programme of technical cooperation	UND12-340	XVIII	United Nations regular programme	4 126 955	2 407 300	1 153 668
	Total interregional regular budget				**8 372 662**	**2 868 300**	**3 655 673**
	Total above				**128 461 278**	**42 762 622**	**40 459 398**

Note: Total income 2010–2013 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

Abbreviations: ASYCUDA, Automated System for Customs Data; UNOPS, United Nations Office for Project Services; DTIS, diagnostic trade integration study; TRAINS, Trade Analysis and Information System; UEMOA, West African Economic and Monetary Union; DMFAS, Debt Management and Financial Analysis System; TBT, technical barriers to trade; WTO, World Trade Organization; UNIDO, United Nations Industrial Development Organization; MFN, most favoured nation; IT, information technology; TRIPS, Trade-Related Aspects of Intellectual Property Rights; SMEs, small and medium-sized enterprise.

* United Nations Administrative Region, Security Council resolution 1244 (1999).

[a] Project that was "operationally but not financially completed" or "completed" in 2013.

[b] For further details, see table 6.

[c] For further details, see table 8. Four projects are listed under certain regional areas.

Some key figures on UNCTAD technical cooperation, 2012–2013
(number)

	2012	*2013*
Projects with expenditures*	187	210
Multi-donor projects with more than five donors	20	20
Interregional projects and programmes	59	81

Regional projects and programmes	17	21
Country-specific projects	96	108
Country-specific projects for least developed countries only	41	39
New trust fund projects started	29	32
Projects financially closed	45	45
Countries that made contributions	86	80
Self-financed projects	56	71
Projects financed by UNDP	5	5
Projects financed solely by the European Commission	5	6
Financial reports sent to donors**	450	490
Total extrabudgetary contributions received	$32 808 385	$31 232 262
Total extrabudgetary contributions from the top 10 bilateral donors	$9 743 895	$12 428 147
ASYCUDA resources as a percentage of total expenditures	41%	44%
DMFAS resources as a percentage of total expenditures	16%	16%

Note: Projects listed in this box had expenditures. They also include projects that are operationally terminated but are not yet financially closed.

* Not all operational projects have expenditures in a given year.

** For multi-donor trust funds, each donor receives an individual report.

Table 10

Top 20 donors to UNCTAD trust fund contributions, 2013

(In dollars)

Ranking of donors	*2013*
Developed countries	
European Union	2 782 694
Norway	1 825 547
Sweden	1 497 203
Switzerland	1 241 400
Germany	807 127
Finland	795 756
Netherlands	600 000
Luxembourg	587 935
Developing countries	
Zambia [b,c]	1 236 737
Uganda [b,c]	868 000
Côte d'Ivoire [b]	702 920

Ranking of donors	*2013*
Solomon Islands [c]	670 761
Burkina Faso [d]	659 945
Barbados [c]	604 055
Liberia [c]	599 950
Jordan [c]	549 660
Namibia [c]	500 000
Saint Kitts and Nevis [c]	436 000
Aruba [c]	421 860
Trinidad and Tobago [c]	420 000

[a] Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.
[b] Self-financing for DMFAS.
[c] Self-financing for ASYCUDA.
[d] World Bank.

Table 11
UNCTAD trust fund contributions, 2010–2013[a]
(In dollars)

Donor	*2010*	*2011*	*2012*	*2013*	***Total (2010–2013)***
Albania	4 270	284 500	4 500	72 000[b]	**365 270**
Algeria	5 000	5 000	5 000	10 000[c]	**25 000**
Angola	5 000	93 200[c]	3 200[c]	15 000[b]	**116 400**
Argentina	20 000	20 000	104 973	70 000[bc]	**214 973**
Armenia	-	63 141	15 000	-	**78 141**
Australia	36 379	3 600	1 900	-	**41 879**
Austria	15 800	23 700	-	-	**39 500**
Azerbaijan	10 000	10 000	-	9 907	**29 907**
Bangladesh	2 975	2 970	1 491 366[bc]	419 173[c]	**1 916 484**
Barbados	-	-	-	604 055[b]	**604 055**
Belize	150 000[b]	-	-	175 088[b]	**325 088**
Bolivia (Plurinational State of)	5 000	5 000	5 000	45 000[c]	**60 000**
Burkina Faso	4 975	-	4 975	659 945[c]	**669 895**
Burundi	4 975	-	-	-	**4 975**

Donor	*2010*	*2011*	*2012*	*2013*	*Total (2010–2013)*
Cambodia	-	-	138 402	15 000[c]	**153 402**
Canada	5 397	1 054 776	611 215	-	**1 671 388**
Chad	-	-	12 407	-	**12 407**
Chile	10 000	10 000	5 000	5 000[c]	**30 000**
China	130 000	140 000	160 000	250 000	**680 000**
Colombia	-	-	15 000	15 000	**30 000**
Congo	515 200[c]	1 129 566[b]	5 000	-	**1 649 766**
Costa Rica	74 975	34 975	5 000	82 811	**197 761**
Côte d'Ivoire	-	4 975	300 893[b]	702 920[c]	**1 008 788**
Cuba	15 085	15 475	14 540	15 440	**60 541**
Democratic Republic of the Congo	-	630 217[c]	8 037	-	**638 254**
Djibouti	15 798	699 945[b]	147 734[b]	147 822[b]	**1 011 299**
Dominica	153 420	104 000[b]	-	-	**257 420**
Dominican Republic	288 000	5 000	5 000	20 000[c]	**318 000**
Ecuador	10 000	6 000	20 000	22 430[c]	**58 430**
Egypt	80 000	-	5 000	-	**85 000**
El Salvador	-	-	222 610[b]	222 116[bc]	**444 726**
Ethiopia	9 960	4 980	-	4 980	**19 920**
Fiji	76 781	82 065	79 997	180 147[b]	**418 990**
Finland	1 371 829	1 428 120	1 276 024	795 756	**4 871 728**
France	215 278	142 857	66 401	-	**424 536**
Gabon	9 975	370 592[c]	-	-	**380 567**
Gambia	123 000	-	-	-	**123 000**
Georgia	-	190 000	-	60 148[c]	**250 148**
Germany	1 081 883	805 254	1 482 654	807 127	**4 176 918**
Ghana	24 970	-	-	-	**24 970**
Gibraltar	-	-	404 015	-	**404 015**
Grenada	290 000	331 680	69 100	-	**690 780**
Guatemala	50 000	45 000	45 000	-	**140 000**
Guinea-Bissau	134 322[b]	-	-	-	**134 322**

Donor	*2010*	*2011*	*2012*	*2013*	*Total (2010–2013)*
Haiti	-	-	183 980[b,c]	5 000[c]	**188 980**
Honduras	75 225	9 973	441 205[c]	6 200[c]	**532 602**
India	15 000	-	29 705	28 968	**73 673**
Indonesia	10 000	25 000	25 000	45 000[c]	**105 000**
Ireland	299 510	348 056	122 549	334 182	**1 104 297**
Iran (Islamic Republic of)	14 141	15 435	-	13 976	**43 552**
Iraq	-	-	265 305	-	**265 305**
Jamaica	-	-	-	24 408[b]	**24 408**
Japan	10 000	-	-		**10 000**
Jordan	571 742[b]	269 774[b]	273 556[b,c]	549 660[b,c]	**1 664 732**
Kazakhstan	20 000	20 000	19 962	19 975	**79 937**
Lebanon	5 000	-	10 000	257 268[c]	**272 268**
Liberia	440 950[b]	461 450[b]	835 498[b]	599 950[b]	**2 337 848**
Lao People's Democratic Republic	798 894[b]	949 594[b,c]	684 767[b]	261 622[c]	**2 694 877**
Lesotho	-	-	588 155[b]	-	**588 155**
Luxembourg	-	2 346 202	1 251 180	587 935	**4 185 317**
Madagascar	-	148 000[c]	90 870	9 313[c]	**248 183**
Malawi	-	20 304	-	-	**20 304**
Maldives	-	5 500	-	-	**5 500**
Mali	325 947	158 798[b]	150 729	-	**635 474**
Mexico	15 000	15 000	15 000	15 000	**60 000**
Mongolia	-	-	116 657	-	**116 657**
Morocco	-	-	99 975	-	**99 975**
Mozambique	2 000	-	-	-	**2 000**
Namibia	480 300[b]	-	573 550	500 000[b]	**1 553 850**
Netherlands	2 021 664	1 390 512	600 000	600 000	**4 612 176**
Nicaragua	*147 600[b,c]*	*5 000*	*161 813*	*108 973[c]*	**423 386**
Nigeria	-	-	-	210 000	**210 000**
Norway	1 639 342	2 529 898	1 029 708	1 825 547	**7 024 495**
Oman	254 845[c]	-	-	-	**254 845**

Donor	*2010*	*2011*	*2012*	*2013*	*Total (2010–2013)*
Pakistan	-	600 000	554 000	278 000	**1 432 000**
Panama	5 000	5 000	-	5 000[c]	**15 000**
Papua New Guinea	84 332	136 450[b]	129 359[b]	30 521[b]	**380 662**
Paraguay	10 000	234 367[c]	81 563	-	**325 930**
Peru	-	-	-	44 980	**44 980**
Philippines	326 191	3 625 570[c]	15 000	19 985[c]	**3 986 746**
Qatar	30 150	-	30 150	-	**60 300**
Republic of Korea	15 000	115 000	15 000	55 000	**200 000**
Republic of Moldova	5 000	10 000	10 000	10 000[c]	**35 000**
Romania	9 980	19 980	20 000	10 000[c]	**59 960**
Rwanda	-	1 243 504[b]	899 950[c]	-	**2 143 454**
Saint Kitts and Nevis	-	-	-	436 000[b]	**436 000**
Saint Vincent and the Grenadines	-	-	-	124 306[b]	**124 306**
Sao Tome and Principe	-	-	224 000[b]	328 472[b]	**804 354**
Samoa	76 715	82 040	240 660[b]	404 940[b]	**552 472**
Sierra Leone	-	118 226	-	-	**118 226**
Senegal	-	-	24 926	-	**24 926**
Seychelles	-	-	72 000	79 665[b]	**151 665**
Singapore	-	-	15 000	15 000	**30 000**
Solomon Islands	-	-	-	670 761[b]	**670 761**
Spain	505 420	457 797	-	-	**963 217**
Sri Lanka	600 000[b]	223 676[b]	-	-	**823 676**
Sudan	4 960	294 685[b]	298 319[b,c]	4 925[c]	**602 889**
Suriname	-	-	599 910[b]	-	**599 910**
Sweden	1 155 226	1 554 535	1 585 381	1 497 203	**5 792 346**
Switzerland	2 559 605	2 309 311	1 718 783	1 241 400	**7 829 099**
Syrian Arab Republic	1 536 814[a]	600 000[b]	-	-	**2 136 814**
Thailand	15 000	15 000	15 000	15 000	**60 000**
Timor-Leste	54 023	-	112 548	-	**166 571**
Togo	4 975	4 975	20 460	9 950[c]	**40 360**

Donor	*2010*	*2011*	*2012*	*2013*	***Total (2010–2013)***
Trinidad and Tobago	140 000[b]	170 571[b]	5 000	420 000[bc]	**735 571**
Tunisia	67 643	11 746	-	-	**79 389**
Uganda	94 935	128 480[c]	1 023 592[bc]	868 000[bc]	**2 115 007**
United Arab Emirates	-	77 928	-	-	**77 928**
United Kingdom	2 961 722	48 472	-	-	**3 010 320**
United States	4 000	4 000	4 000	176 000	**188 000**
Vanuatu	76 740	82 065	79 997	84 368[b]	**323 169**
Venezuela (Bolivarian Republic of)	329 960	337 128	171 000	234 068[b]	**1 072 156**
Viet Nam	5 000	155 000	55 000	5 000[c]	**220 000**
Yemen	304 877[b]	-	-	-	**304 877**
Zambia	45 890	-	5 000	1 236 737[bc]	**1 287 627**
Zimbabwe	209 925[b]	454 444[b]	297 425[b]	-	**961 794**
Anguilla	-	-	-	50 000[b]	**50 000**
Antilles	-	-	-	93 900[b]	**93 900**
Aruba	-	-	620 000[b]	421 860[b]	**1 041 860**
Curacao	-	-	-	94 000[b]	**94 000**
Montserrat	-	-	-	54 000[b]	**54 000**
Saint Helena	-	-	-	144 640[b]	**144 640**
Turks and Caicos Islands	-	-	-	53 990[b]	**53 990**
Kosovo[d]	-	-	519 340	-	**519 340**
United Nations system organizations					
FAO	-	10 000	13 000	-	**23 000**
ILO	-	-	-	231 631	**231 631**
MDTF/One United Nations funds	590 090	694 470	468 891	744 110	**2 497 561**
OCHA	40 000	10 000	10 000	10 000	**70 000**
UNDP	1 154 953	161 053	202 258	512 694	**2 030 958**
UNHCR	-	-	-	4 000	**4 000**
UNIDO	-	-	-	472 681	**472 681**
UNOPS	-	4 208 221	2 943 186	3013 825	**10 165 232**
World Bank/IBRD	611 354	90 000	278 127	622 935	**1 602 416**

Donor	*2010*	*2011*	*2012*	*2013*	*Total (2010–2013)*
World Food Programme	-	-	-	2 000	**2 000**
WHO	-	-	727 330	-	**727 330**
Other international donors					
European Commission	3 628 310	6 590 603	3 104 852	2 782 694	**16 106 460**
African Development Bank	-	-	-	400 000	**400 000**
African Export Import Bank	-	-	-	137 972	**137 972**
Asian Development Bank	2 077	150 000	263 925	-	**416 002**
Common Fund for Commodities	191 995	389 806	-	-	**581 801**
Common Market for Eastern and Southern Africa	-	525 241	283 159	122 000	**930 400**
European Central Bank	-	10 227	-	-	**10 227**
Inter-American Development Bank	205 044	48 350	30 000	-	**283 394**
International Bank for Reconstruction and Development	68 051		-	-	**68 051**
International Monetary Fund	-	-	1 899	-	**1 899**
International Road Transport Union	286 467	82 744	-	-	**369 211**
Organization of the Petroleum Exporting Countries	-	-	55 000	-	**55 000**
West African Economic and Monetary Union	-	192 519	-	746 486	**939 005**
Other contributions[f]	623 904	1 628 561	660 167	781 719	**3 694 351**
Total	**30 738 733**	**44 376 829**	**32 808 385**	**31 232 262**	**139 156 208**

Abbreviations: FAO, Food and Agriculture Organization of the United Nations; ILO, International Labour Organization; OCHA, Office for the Coordination of Humanitarian Affairs: UNHCR, Office of the United Nations High Commissioner for Refugees; WHO, World Health Organization.

[a] Exclusive of cost-sharing contributions through UNDP and associate experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

[b] Self-financing for ASYCUDA.

[c] Self-financing for DMFAS.

[d] United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of the self-financing for a national ASYCUDA project.

[e] Self-financing for ASYCUDAWorld regional centre for Arab States.

[f] Includes private sector contributions and public donations.

Table 12
New and closed country, regional and interregional projects, 2013

	Short title	*Project number*	*Cluster*	*Source of fund*
Closed projects				
Africa				
	Angola			
1	UNCTAD-Train for Trade in Angola	ANG/0T/7AP	XIV	European Commission
	Comoros			
2	Élaboration de la Politique Commerciale de l'Union des Comores	COI/0T/BCJ	XVII	UNDP
	Ethiopia			
3	Capacity-building in Debt and Financial Management	ETH/0T/4AN	XI	UNDP
	Gambia			
4	Migration of ASYCUDA system from version 2.7 to ASYCUDA++ in the Gambia	GAM/0T/8BH	XII	Gambia
	Guinea			
5	Renforcement des capacités de la Guinée en matière de commerce international à travers la formation	GUI/0T/8AF	XIV	France
	Lesotho			
6	Enhancing capacities of Lesotho to mainstream gender in trade policy	LSO/0T/AAF	II	Norway
	Madagascar			
7	Migration vers SYDONIA++	MAG/0T/2BY	XII	Madagascar
	Namibia			
8	Migration to the ASYCUDA system from version 2.7 to ASYCUDA++ in Namibia	NAM/0T/2AI	XII	Multiple donors
	Sierra Leone			
9	Implementation of ASYCUDA++ in Sierra Leone	SIL/0T/8AA	CII	United Kingdom
	Togo			
10	Migration to ASYCUDA++	TOG/0T/2AN	XII	Togo
11	Formation technique de l'équipe nationale de la direction générale des douanes de la République Togolaise	TOG/0T/BCK	XII	Togo
	Uganda			
12	Migration to ASYCUDA++ computerization of customs procedures and data	UGA/0T/1AP	XII	Uganda
	Zambia			

	Short title	*Project number*	*Cluster*	*Source of fund*
13	Installation of the version 5.3 of the Debt Management and Financial Analysis System in the Bank of Zambia	ZAM/0T/8BM	XI	Zambia
Regional: Africa				
1	Développement de marchés des assurances compétitifs	RAF/9X/43J	IX	Luxembourg
2	Technical assistance and capacity-building in implementing regulatory frameworks for access to medicines	RAF/0T/6BB	VIII	United Kingdom
3	Interconnexion des douanes d'Afrique Centrale	RAF/0T/8AT	XII	European Commission
Asia and the Pacific				
	Afghanistan			
1	Emergency customs modernization and trade facilitation project in Afghanistan	AFG/0T/4CE	XII	Multiple donors
	Cambodia			
2	Consulting services for technical assistance in the area of debt management	CMB/0T/BBX	XI	Asian Development Bank
	Mongolia			
3	Implementation services of DMFAS version 6 for public debt management	MON/0T/BBJ	XI	Mongolia
	Philippines			
4	Capacity-building in debt management within the Bureau of the Treasury of the Philippines	PHI/0T/9BI	XI	Philippines
	Viet Nam			
5	Public Financial Management Reform Project - Component 3B – DMFAS	VIE/0T/8BC	XI	World Bank
	Occupied Palestinian Territory			
6	Implementation of ASYCUDAWorld in Palestine	PAL/0T/7AV	XII	European Commission
Regional: Asia				
1	Customs human resource development programme in Asia and the Pacific processing	RAS/9X/8B3	XI	Japan
2	Development-oriented regional integration in South Asia	RAS/0T/BBW	X	Asian Development Bank
Latin America and the Caribbean				
	Dominican Republic			
1	Control y administración del endeudamiento externo	DOM/9X/53X	XI	Dominican Republic
2	Implantación del SIGADE en la Secretaría de Estado de Finanzas	DOM/0T/2BJ	XI	Dominican Republic

	Short title	*Project number*	*Cluster*	*Source of fund*
3	Extension of the COMPAL Programme to the Dominican Republic	DOM/0T/8AU	IV	Spain
	Haiti			
4	Mise en place de SYDONIAWORLD a l'Administration Générale des Douanes	HAI/0T/5AM	XII	Haiti
	Peru			
5	Strengthening investment promotion in Peru	PER/0T/5AX	VIII	Spain
	Trinidad and Tobago			
7	Simplification and computerization of customs procedures and data using ASYCUDA	TRI/0T/1BW	XII	Trinidad and Tobago
	Puerto Rico			
	Modernización del sistema de control de carga y mercancías con el ASYCUDAWorld	PUE/0T/7AX	XII	United States of America
Regional: Latin America and the Caribbean				
1	Support to the negotiations on services at the multilateral, regional and bilateral levels for Latin American countries	RLA/0T/6BF	I	Spain
2	Support to training activities of UNCTAD for Latin American and Caribbean countries organized by the Train for Trade Programme	RLA/0T/6BJ	XIV	Spain
3	Implementation of ASYCUDAWORLD in Belastingdienst/BES Islands	RLA/0T/ABC	XII	Netherlands
Europe				
	Georgia			
1	Implementation of DMFAS version 5.3	GEO/0T/5BR	XI	World Bank
Interregional projects				
1	Commodity risk management and finance	INT/9X/65N	V	Multiple donors
2	Technical assistance and capacity-building in developing countries on the establishment of pharmaceutical production capacities	GLO/0T/7BV	VIII	Germany
3	Building capacity through training in the settlement of disputes in international trade, investment and intellectual property	INT/0T/0AG	I	Multiple donors
4	UNCTAD/UNDP Global Programme on Globalization, Liberalization and Sustainable Human Development	INT/0T/1CK	XIII	Multiple donors
5	LDCs: Pre- and Post-Diagnostic Trade Integration Study (DTIS) Capacity-building	INT/0T/3BY	XVII	Multiple donors
6	Strengthening participation of selected developing countries in dynamic and new sectors of world trade	INT/0T/6BI	II	Norway
7	All ACP Agricultural Commodity Programme	INT/0T/7BE	V	European Commission

	Short title	*Project number*	*Cluster*	*Source of fund*
8	Policies and capacity-building: Best practices for building and environment conducive to investment and development	INT/0T/8AY	VII	Australia
9	Integration and piloting of ASYCUDA/CLIENT Export System	INT/0T/9BD	XII	Netherlands
10	Integration and piloting of ASYCUDA/TIR system	INT/0T/AAL	XII	International Road Transport Union
New projects				
Africa				
1	ASYCUDAWorld Implementation in Angola	ANG/0T/CBO	XII	Angola
2	Support activities in Angola in the fields of sustainable tourism and diversification of productive capacities	ANG/13/001	XIV	UNDP
	Cameroon			
3	Projet de facilitation des affaires au Cameroun-eRegulations, Phase 2	CMR/0T/CBK	VIII	UNDP
	Djibouti			
4	EIF-Project Update of the Diagnostic Trade Integration Study for Djibouti	DJI/0T/CBL	XVII	UNOPS
	Ethiopia			
5	Cooperation with Ethiopian Shipping and Logistics Services Enterprise (ESLSE)	ETH/0T/CAJ	XII	Ethiopia
	Gambia			
6	Implementation of e-Customs	GAM/0T/CAL	XII	Gambia
	Lesotho			
7	Customs Management System	LES/0T/BDC	XII	Lesotho
	Mauritania			
8	Projet de Modernisation des Douanes	MAU/0T/CAD	XII	Mauritania
	Mali			
9	EIF-Project Mali Diagnostic Trade Integration Study Update	MLI/0T/CBN	XVII	UNOPS
	Niger			
10	Update of the DTIS for Mozambique	MOZ/0T/BDH	XVII	UNOPS
	Sao Tome and Principe			
11	ASYCUDAWorld Implementation in Sao Tome and Principe-Single Window for the International Trade Operations, Phase 1 (Pilot site)	STP/0T/CBE	XII	Sao Tome and Principe
	United Republic of Tanzania			

	Short title	*Project number*	*Cluster*	*Source of fund*
12	United Republic of Tanzania Investment Window, eRegistrations United Republic of Tanzania (Phase 1)	URT/0T/CBR	VIII	UNDP
	Zambia			
13	Strengthening Integrated Public Debt Management	ZAM/0T/BDA	XI	Zambia
14	Customs Management System	ZAM/0T/BDE	XII	Zambia
15	"Delivering as one", ILO-led Green Jobs Joint Programme	ZAM/0T/CAU	IX	ILO
	Zimbabwe			
16	Strengthening Public Debt Management	ZIM/0T/BDB	XII	Zimbabwe
Regional: Africa				
1	Promoting regional supply chains in sub-Saharan Africa	RAF/0T/CAR	XVIII	African Export Import Bank
2	Assessment of NTM's Potential for Regional Integration in SADC Region	RAF/0T/CBP	II	Germany
Asia and the Pacific				
	Fiji			
1	Computerization of Customs Procedures and Data and Deployment of ASYCUDA World	FIJ/0T/CBF	XII	Fiji
	Iraq			
2	Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of TBT/WTO	IRQ/0T/CAH	I	UNIDO
	Lebanon			
3	Implementation of DMFAS 6.0	LEB/0T/BDG	XI	Lebanon
	Saudi Arabia			
4	Empretec Saudi Arabia	SAU/0T/CBI	IX	Saudi Arabia
	Viet Nam			
5	Transparency of investment procedures in Viet Nam, e-regulations, phase III (Viet Nam national component)	VIE/0T/CAF	VIII	Luxembourg
6	Transparency of investment procedures in Viet Nam, e-regulations, phase III (UNCTAD international component)	VIE/0T/CAG	VIII	Luxembourg
Regional: Asia and the Pacific				
1	Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD-led activities	RAB/0T/CAK	I	UNDP
Latin America and the Caribbean				
	Barbados			
1	ASYCUDAWorld Implementation	BAR/0T/CAA	XII	Barbados

	Short title	*Project number*	*Cluster*	*Source of fund*
	Costa Rica			
2	Design and implementation of an extra-walls incubator for cultural enterprises in the city of Limon	COS/0T/CAQ	IX	Costa Rica
	El Salvador			
3	Strengthening Public Debt Management	ELS/0T/CAM	XI	El Salvador
4	United Nations to United Nations agency contribution agreement. "Delivering as one" joint programme, El Salvador project	ELS/0T/CAZ	VIII	UNDP
5	Business Facilitation, El Salvador	ELS/0T/CBQ	VIII	El Salvador
	Jamaica			
6	ASYCUDA World Implementation in Jamaica	JAM/0T/CBJ	XII	Jamaica
	Panama			
7	"Delivering as one", United Nations to United Nations agency contribution agreement, Panama project	PAN/0T/CAY	VIII	One United Nations
	Saint Kitts and Nevis			
8	ASYCUDAWorld Implementation	STK/0T/CAT	XII	Saint Kitts and Nevis
	Saint Vincent and the Grenadines			
9	ASYCUDAWorld implementation	STV/0T/CAC	XII	European Commission
	Trinidad and Tobago			
10	Strengthening customs management capacity (ASYCUDA World consolidation)	TRI/0T/BDD	XII	Trinidad and Tobago
Europe				
	Albania			
1	Implementation of e-Payment Services in the Customs IT System	ALB/0T/CAS	XII	Albania
	Bosnia and Herzegovina			
2	Improvement of the Indirect Taxation Authority's operational capacity through the full implementation of ASYCUDAWorld	BIH/0T/CAX	XII	European Commission
	Georgia			
3	ASYCUDA Supervision and Training	GEO/0T/CBD	XII	World Bank
Interregional projects				
1	Capacity-building in trade and gender	INT/0T/CAI	II	Multiple donors
2	UNIDO-UNCTAD collaboration on a global project to strengthen pharmaceutical production in developing countries and LDCs	INT/0T/CAO	VIII	UNIDO
3	Empretec Business Networking Challenge	INT/0T/CBH	IX	Germany

	Short title	*Project number*	*Cluster*	*Source of fund*
4	Non-tariff measures trust fund (under TNT programme)	INT/0T/CBG	II	World Bank

Abbreviations: NTM, non-tariff measures; SADC, Southern African Development Community; TNT, Transparency in Trade.

[a] Established further to the consolidation of trust funds in this thematic area in accordance with Working Party decisions.